



# Information Technology Project Request (ITPR) Form

[Back To Summary](#)
[Fund Type](#)
[Goals & Comments](#)
[Identification](#)
[Status](#)
[Project Phase](#)
[Expenditures](#)

**Agency:** Department of Health and Mental Hygiene

**Project Title:** Center for Cancer, Colo-rectal Cancer Screening, Diagnosis and Treatment  
(Title from agency Master Plan)

**Major Project (Y/N):** No

**Budget Program Appropriation Code:**

MO320603

**Sub-Program (4 Character Code):**

X671

**Maryland IT Initiative Supports:** Other:

**Business Plan Title:** Center for Cancer, Colo-rectal Cancer Screening, Diagnosis and Treatment

**Business Plan Number:** 5i

**Plan Level:** New Systems

**Above CSB:** No

[To Bottom](#)
[To Top](#)

**Project Description/Status:** New staff has been recently hired. This project is in the planning and design phase.  
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

[To Bottom](#)
[To Top](#)

## Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	148845	1425409	1080350	0	237783	239466	246350	253441
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
<b>Totals</b>	148845	1425409	1080350	0	237783	239466	246350	253441

[To Bottom](#)
[To Top](#)

## Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Salaries, Wages	52592	280409	297810	0	227783	229466	236350	243441

Technical & Special Fees	32382	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	12172	1145000	779800	0	1000	1000	1000	1000
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	9000	4000	9000	4000
Equipment Additional	51699	0	2740	0	0	5000	0	5000
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
<b>Totals</b>	148845	1425409	1080350	0	237783	239466	246350	253441

[To Bottom](#)

[To Top](#)

**Fund Type (Scroll right to view all columns):**

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	0	0	0	0	0	0	0	0
Special	148845	1425409	1080350	0	237783	239466	246350	253441
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Totals</b>	148845	1425409	1080350	0	237783	239466	246350	253441

[To Bottom](#)

[To Top](#)

**Goals/Objectives & Performance Measures/ Performance Indicators:**

(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)

Please see IT Master Plan.

**Comments:**  
(510 Character Maximum)

Network, Information Access, Data, Security and Directory Services. Groupware/Electronic Information, Platform, Accessibility, System Management, Componentware

[To Bottom](#)

[To Top](#)



[Back To Summary](#)